



Plainview-Old Bethpage CSD 2020-2021 Budget Hearing May 27, 2020

Moving Mountains with the Class of 2019

- 100% Graduation rate!
- POBJFK High School ranked among the nation's best high schools by U.S. News & World Report
- College – 97% (4-year: 91%; 2-year: 6%)
- Regents Diploma – 96%
- Advanced Regents Diploma - 85%
- Special Education students graduating with Advanced Regents Diplomas – 36%
- 14 Graduates named as Commended Students in the National Merit Scholarship Program
 - 1 National Merit Scholarship Winner
 - 3 National Merit Scholarship Finalists
- 3 Semi Finalists 2019 Coca Cola Scholars Program
- 11 Academic Excellence Awards
- 1 U.S. Presidential Scholar Candidate
- 1 Semi Finalist in Regeneron Science Talent Search
- 3 Long Island High School Psychology Fair Winners
- 3 Intel International Science & Engineering Fair Finalists
- 1 National Junior Science & Humanities Symposium Finalist
- 6 Long Island Junior Science & Humanities Symposium Semi Finalists
- 2 New York State Science Congress Finalists
- Long Island Scholar Artists - Visual Arts & Theatre
- Art Supervisors Association of Nassau County Senior Scholarship & Leadership Award Winners
- News 12 Scholar Athlete of the Year



2020-2021 Projected Enrollment

School	Projected 19-20**	Actual 19-20*	Projected 20-21	Change (20-21 Projected to 19-20 Actual)
Judy Jacobs Parkway	431	398	381	-17
Old Bethpage	408	398	404	6
Pasadena	477	447	452	5
Stratford Road	536	548	550	3
Mattlin MS	740	750	760	10
POB MS	858	870	848	-22
POBJFK HS	1570	1558	1552	-6
Total K-12	5020	4969	4947	-22

*Actual Enrollment as of October 2019 (BEDS Day)

**Projected 19-20 Enrollment from BOCES Demographic Report

2020-2021 Proposed Budget

Detail	Dollar Amount	Percent Change
Proposed Budget	\$164,248,598	1.16%
Proposed Tax Levy*	\$128,371,510	1.98%
Allowable Tax Levy*	\$129,781,356	3.10%
Amount under the "Tax Cap"	-\$1,409,846	
Contingency Budget	\$161,843,882	-0.32%

Impact of a Contingency Budget

- If the budget vote fails, the District will need to make over **\$2.4 million** in cuts from the proposed budget.
- Cuts would include the elimination of programs and services, staffing reductions that could lead to class size increases and the elimination of most equipment purchases.
- NYS has no provision for a second budget vote this year. This would require another Executive Order from Governor Cuomo.
- The combined effect of a Contingency Budget and state aid cuts would cause changes in class sizes, course offerings and the level of service the District currently provides to the community.

A Plan to Handle Potential State Aid Reductions

- District administration and the Board of Education have developed a "State Aid Reduction" Plan.
- The plan identifies non-essential expenses in non-educational budget centers that would allow the District to absorb state aid cuts in excess of 10% while preserving current staffing levels.
- These budgeted expenditures will be deferred to the second half of the fiscal year.
- Cuts will equal state aid reductions. The identified purchases will not be made.
- If aid reductions exceed 10%, all staffing levels will need to be re-evaluated.
- The Board of Education policy on class size will not be changed.





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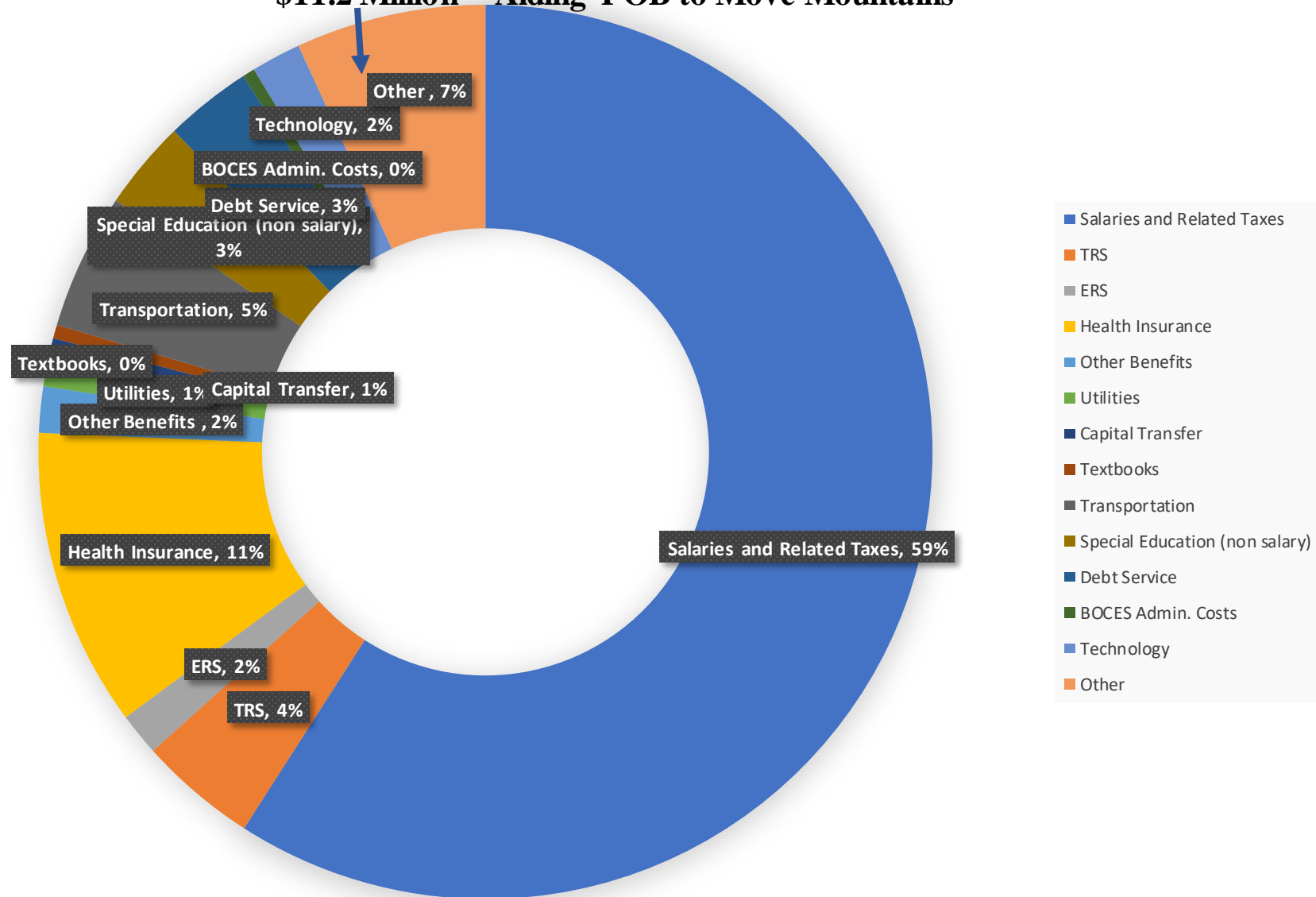


2020-2021 Three Part Budget Summary

Function or Account	Budget Code	Total	Administrative	Program	Capital
Board of Education	1099.0	\$195,637	\$195,637		
Central Administration	1299.0	\$416,111	\$416,111		
Finance	1399.0	\$1,549,000	\$1,549,000		
Legal Services	1420.0	\$382,000	\$382,000		
Personnel	1430.0	\$692,671	\$692,671		
Public Information	1480.0	\$103,160	\$103,160		
Operation of Plant	1620.0	\$8,639,186			\$8,639,186
Maintenance of Plant	1621.0	\$2,731,654			\$2,731,654
Other Central Services	1699.0	\$854,033	\$854,033		
Unallocated Insurance	1910.0	\$720,300	\$720,300		
Judgments & Claims	1930.4	\$30,000	\$30,000		
Other Special Items	1998.0	\$752,368	\$752,368		
Curriculum, Development, & Supervisi	2010.0	\$387,700	\$387,700		
Supervision Regular Schools	2020.0	\$6,784,716	\$6,784,716		
Research, Planning, & Evaluation	2070.0	\$246,310	\$246,310		
Instruction (Net of Supervision)	2999.0	\$86,924,904	\$531,490	\$86,393,414	
Transportation	5599.0	\$8,871,464		\$8,871,464	
Community Service	8998.0	\$242,928		\$242,928	
Employee Benefits	9099.0	\$37,303,840	\$4,010,163	\$28,138,286	\$5,155,391
Debt Service	9799.0	\$5,152,616			\$5,152,616
Transfer to School Lunch	9901.9	\$18,000			\$18,000
Transfer to Special Aid	9901.0	\$250,000		\$250,000	
Transfer to Capital	9950.9	\$1,000,000			\$1,000,000
	TOTALS	\$164,248,598	\$17,655,659	\$123,896,092	\$22,696,847
		100.0%	10.75%	75.43%	13.82%

2020-2021 Proposed Budget at a Glance

\$11.2 Million - Aiding POB to Move Mountains



Aspects of the Distinguished Plainview-Old Bethpage Schools

- 362 graduates earned over \$10 million in scholarships
- 581 students participated in AP-Level and completed 1,389 exams
- National Winners – First Place in the Grades 4-6 Toshiba ExploraVision Research Competition
- 135 All-County Music; 8 All-Eastern; 4 All-National; 550 NYSSMA
- DECA – 53 students qualified for the International Competition in Orlando, Florida; 6 students were Finalists
- Athletics – NYSPHSAA Scholar Athlete School of Distinction Award, County Championship (Boys' Volleyball), Conference Championships (Boys' Volleyball, Girls' Soccer, Boys' Badminton, Girls' Bowling and Girls' Badminton), 5 All-State, 25 All-County
- 36% of our Special Education students in the Class of 2019 earned Advanced Regents Diplomas
- Discovery Lab for all K-5 students
- *Leader in Me* implemented in both middle schools
- Community Outreach Evening Events: K Parent Tea, K Math & Literacy Night, STEAM Night, Parent Academy, Literacy Night, Opioid Awareness, 5th Grade Parent Night, Parent Technology Bootcamp Night
- Implemented Technology Summer Bootcamps for staff
- 49 sophomores attended the College Tour
- All schools recognized as *No Place for Hate* schools
- The Room2Breathe at POBJFKHS and the Twilight Program

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The Proposed Budget Supports...

Responsiveness in Teaching and Learning:

- Teachers College Reading & Writing Program in Grades 5 and 6
- 4th Grade Keyboarding
- Coding in Grades 4 through 12
- Expanded Reading Services
- Alternate Pathway to Graduation through Career & Technical Education (CTE) Business Management and Entrepreneurship Program



Citizenship & Safe Learning Environment:

- South Oaks/Northwell Collaboration for Strategic Health Partnership
- Classroom Makeovers at all schools to support differentiated learning styles
- "Fly Sense" in all Secondary Restrooms and High School Locker Rooms
- Partnership with NCPD to improve security procedures at evening events

The Proposed Budget Supports...

Additional resources to respond to COVID

- Compensatory Educational Services
- Full Implementation of our 1:1 Online Learning Initiative
- Purchase of stand-alone furniture to allow for social distancing



Facility Improvements

- Facility Modifications for Health and Safety
- Old Bethpage, Stratford Rd, Judy Jacobs Parkway and Pasadena: “Musical Playgrounds”
- Judy Jacobs Parkway and Pasadena: Gym sound system installation for stage performances
- Middle Schools: LED Message Boards at parking lot entrances
- High School: Floor replacement at main entrance and in LGI Hallway
- Districtwide: Blacktop, curb, sidewalk and exterior handicapped accessibility improvements
- Office Equipment Replacement

Proposition II – Capital Reserve

Authorization to expend up to \$3.8 million from the 2017 Capital Reserve Fund

- POBMS Athletic Field Improvements (Tennis Court & Basketball Court Replacement and Playspace Improvements)
- Electrical System Replacements at POBJFK HS, POBMS and Stratford Road
- Stratford Road Fire Alarm and Emergency Generator Replacement
- Districtwide parking lot, sidewalk, paved-space and drainage reconstruction

Current Uncommitted Balance in the 2017 Capital Reserve is \$4.2 million



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Vote!



When and How?

By Tuesday, June 9, 2020

- ✓ *Voting is by absentee ballot only – no in-person voting*
- ✓ *Ballots will be mailed to each registered voter by the end of May*
- ✓ *Ballots must be returned by June 9 at 5:00pm using the postage-paid envelope that is part of the ballot*

Go to www.pobschools.org for more information

Look for your ballot in your mailbox

DISTRICT CLERK
PLAINVIEW-OLD BETHPAGE CENTRAL SCHOOL DISTRICT
106 WASHINGTON AVENUE
PLAINVIEW, NEW YORK 11803

Non-Profit
Organization
U.S. Postage
PAID
Hicksville, N.Y.
Permit 156



[REDACTED]
[REDACTED] OLD COUNTRY RD
PLAINVIEW NY 11803-5001

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ELECTION MATERIAL - PLEASE EXPEDITE

Cast your votes on the ballot

PROPOSITION No. 1 / PROPUESTA No. 1

RESOLVED, that the Board of Education of the Plainview-Old Bethpage Central School District be and hereby is authorized to expend the sum of \$164,248,598 as the budget for the fiscal year 2020-21 and to authorize the requisite portion thereof to be raised by taxation on the taxable property of the District. / **Resuelto**, que la Junta de Educacion del Distrito de Plainview-Old Bethpage este y sea autorizada la suma de \$164,248,598 como el presupuesto del ano fiscal 2020-21 y autorizar que la porcion requerida del mismo sea obtenida mediante impuestos sobre la propiedad sujeta al los impurstos del Distrito.

Yes / Si

No/No

PROPOSITION No. 2 / PROPUESTA No. 2

Shall the Board of Education of the Plainview-Old Bethpage Central School District be authorized to expend funds already deposited in the Plainview-Old Bethpage Central School District Capital Reserve Fund which was established on May 16, 2017 ("Reserve Fund") pursuant to Section 3651 of the Education Law for the following capital improvement projects: replacement of fire alarm system and emergency generator at Stratford Road School, and the reconstruction and improvements to electrical systems at Plainview-Old Bethpage John F. Kennedy High School, Plainview-Old Bethpage Middle School and Stratford Road School, and athletic and recreation improvements including field reconstruction and/or replacements and the replacement of tennis courts and basketball courts to include exterior lighting additions at Plainview-Old Bethpage Middle School; reconstruction and renovation of exterior masonry, parking lots, driveways, playing surfaces, sidewalks, paving, and drywells at all district facilities, all of the foregoing to include all furnishings, equipment, machinery, apparatus, and ancillary or related site, demolition and other work required in connection with such projects and to expend from the Reserve Fund therefor, including preliminary costs and costs incidental thereto an amount not to exceed the estimated total cost of Three Million Eight Hundred Thousand Dollars (\$3,800,000.00) plus accumulated interest./Se autorizará a la Junta de Educación del Distrito Escolar Central Plainview-Old Bethpage a gastar fondos ya depositados en el Fondo de Reserva de Capital del Distrito Escolar Central Plainview-Old Bethpage que se estableció el 16 de mayo de 2017 ("Fondo de Reserva") de conformidad a la Sección 3651 de la Ley de Educación para los siguientes proyectos de mejora de capital: reemplazo del sistema de alarma contra incendios y generador de emergencia en Stratford Road School, y la reconstrucción y mejoras a los sistemas eléctricos en Plainview-Old Bethpage John F. Kennedy High School, Plainview-Old Bethpage Middle School y Stratford Road School, y mejoras deportivas y recreativas que incluyen la reconstrucción de campo y/o reemplazos y el reemplazo de canchas de tenis y canchas de baloncesto para incluir adiciones de iluminación exterior en Plainview-Old Bethpage Middle School; reconstrucción y renovación de mampostería exterior, estacionamientos, entradas de vehículos, superficies de juego, aceras, pavimentos y pozos secos en todas las instalaciones del distrito, todo lo anterior para incluir todo el mobiliario, equipo, maquinaria, aparatos y sitios auxiliares o relacionados, demolición y otros trabajo requerido en relación con dichos proyectos y para gastar del Fondo de Reserva para los mismos, incluyendo los costos preliminares y los costos incidentales a los mismos, un monto que no exceda el costo total estimado de Tres Millones Ochocientos Mil Dólares (\$3,800,000.00) más intereses acumulados.

Yes / Si

No/No

OFFICE OFICINA	ELECTION OF THREE (3) MEMBERS OF THE BOARD OF EDUCATION / ELECCIÓN DE TRES (3) MIEMBROS DE LA JUNTA DE EDUCACIÓN			MEMBER LIBRARY BOARD / JUNTA DE MIEMBROS DE LA BIBLIOTECA
	To elect two (2) members of the Board of Education for three year terms commencing July 1, 2020 and expiring on June 30, 2023. / Para elegir a los dos (2) miembros de la Junta de Educación por períodos de tres años que comienzan el 1 de julio de 2020 y terminan el 30 de junio de 2023. To elect one (1) member of the Board of Education to fill the remainder of an unexpired term created by the resignation of Jodi Keller, that commenced on July 1, 2018, and expires on June 30, 2021, with the successful candidate for such unexpired term to take office immediately upon being elected and duly qualified./ (1) La elección de un (1) miembro de la Junta de Educación para que Cubrir el Mandato no vencido restante que se creó a partir de la renuncia de Jodi Keller, que inició el 1 de julio de 2018 y vence el 30 de junio de 2021, con lo cual candidato Logrado para el Antedicho Mandato no vencido asumirá el cargo con posterioridad inmediata a su elección y debida calificación.	1A <input type="checkbox"/> Debbie Bernstein	1B <input type="checkbox"/> Gary Bettan	2A <input type="checkbox"/> Marilyn Leibowitz
WRITE-IN ESCRIBIR				

See instructions on back/Ver instrucciones al dorso

Place your completed ballot in the "oath" envelope

After marking ballot, fold and enclose it in this envelope, and seal it. Sign and fill out statement on back hereof. Enclose in envelope addressed to office of the clerk of the school district. To be received by that office, no later than five p.m. on the day of the election.

Date of Election: June 9, 2020

ELECTION MATERIAL PLEASE EXPEDITE OFFICIAL BALLOT, ABSENTEE VOTER FOR

Election of members of Board of Education at school district election.
For voting on school district budget and on questions and propositions, et al.

Name of Voter: [REDACTED]
Residence (street & number): [REDACTED] OLD COUNTRY RD
City or Town: PLAINVIEW
School Election District(if any): 2
COUNTY OF: NASSAU
School District: PLAINVIEW-OLD BETHPAGE

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DATE AND SIGNATURE OF VOTER MUST APPEAR ON REVERSE SIDE OF THIS OATH ENVELOPE.

Seal and sign the envelope

Place the signed "oath" envelope in the business reply envelope



Place the business reply envelope in the mail



**A Smart Investment
THANK YOU!**